

2022학년도 교비회계 추가경정 자금예산서

총 신 대 학 교

2022학년도 교비회계 추가경정 자금예산서 총괄표

(당기 : 2022. 03. 01 부터 2023. 02. 28 까지)

(전기 : 2021. 03. 01 부터 2022. 02. 28 까지)

회계연도 : 2022

회계구분 : 교비회계

(단위 : 천원)

수입의부							지출의부						
관 별	2022학년도 추경예산액		2022학년도 본예산액		증 감		관 별	2022학년도 추경예산액		2022학년도 본예산액		증 감	
	금액	비율(%)	금액	비율(%)	금액	비율(%)		금액	비율(%)	금액	비율(%)	금액	비율(%)
등록금수입	27,239,963	49.9	27,239,963	50.1	0	0.0	보수	22,429,745	41.1	22,370,947	41.2	58,798	0.3
전입및기부수입	11,120,578	20.4	10,909,314	20.1	211,264	1.9	관리운영비	8,445,202	15.5	8,291,291	15.3	153,911	1.9
교육부대수입	3,367,632	6.2	3,365,187	6.2	2,445	0.1	연구학생경비	16,706,417	30.6	16,705,417	30.7	1,000	0.0
교육외수입	624,766	1.1	624,766	1.1	0	0.0	교육외비용	70,000	0.1	70,000	0.1	0	0.0
	0	0.0	0	0.0	0		전출금	0		0		0	
투자및기타자산수입	3,921,983	7.2	3,921,983	7.2	0	0.0	예비비	550,457	1.0	550,457	1.0	0	0.0
고정자산매각수입	0	0.0	0	0.0	0		투자및기타자산지출	3,462,152	6.3	3,462,152	6.4	0	0.0
유동부채입금	0	0.0	0	0.0	0		고정자산매입지출	2,788,938	5.1	2,788,938	5.1	0	0.0
고정부채입금	133,700	0.2	133,700	0.2	0	0.0	유동부채상환	0		0		0	
기본금	0		0		0		고정부채상환	118,500	0.2	118,500	0.2	0	0.0
미사용전기이월자금	8,162,789	15.0	8,162,789	15.0	0	0.0	미사용차기이월자금	0		0		0	
수입합계	54,571,411	100.0	54,357,702	100.0	213,709	0.4	지출합계	54,571,411	100.0	54,357,702	100.0	213,709	0.4

※ 내부거래 제거

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
5100 등록금및수강료수입			24,121,739,400	3,118,224,000	0	27,239,963,400	24,121,739,400	3,118,224,000	0	27,239,963,400	0
	5110 등록금수입		24,121,739,400	0	0	24,121,739,400	24,121,739,400	0	0	24,121,739,400	0
		5111 학부생입학금	60,217,400	0	0	60,217,400	60,217,400	0	0	60,217,400	0
		5112 대학원생입학금	568,125,000	0	0	568,125,000	568,125,000	0	0	568,125,000	0
		5113 학부생수업료	9,782,640,000	0	0	9,782,640,000	9,782,640,000	0	0	9,782,640,000	0
		5114 대학원생수업료	13,710,757,000	0	0	13,710,757,000	13,710,757,000	0	0	13,710,757,000	0
	5120 수강료수입		0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0
		5121 단기수강료	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0	3,118,224,000	0
5200 전입및기부수입			0	11,420,578,000	300,000,000	11,120,578,000	0	11,209,314,000	300,000,000	10,909,314,000	211,264,000
	5210 전입금수입		0	800,000,000	300,000,000	500,000,000	0	800,000,000	300,000,000	500,000,000	0
		5211 경상비전입금	0	0	0	0	0	0	0	0	0
		5212 법정부담전입금	0	500,000,000	0	500,000,000	0	500,000,000	0	500,000,000	0
		5213 자산전입금	0	0	0	0	0	0	0	0	0
		5214 부속병원전입금	0	0	0	0	0	0	0	0	0
		5215 특별회계전입금	0	0	0	0	0	0	0	0	0
		5216 교내전입금	0	0	0	0	0	0	0	0	0
		5218 등록금회계전입금	0	300,000,000	300,000,000	0	0	300,000,000	300,000,000	0	0
	5220 기부금수입		0	3,625,456,000	0	3,625,456,000	0	3,562,164,000	0	3,562,164,000	63,292,000
		5221 일반기부금	0	920,000,000	0	920,000,000	0	920,000,000	0	920,000,000	0
		5222 지정기부금	0	2,705,456,000	0	2,705,456,000	0	2,642,164,000	0	2,642,164,000	63,292,000
		5223 연구기부금	0	0	0	0	0	0	0	0	0
	5230 국고보조금수입		0	6,995,122,000	0	6,995,122,000	0	6,847,150,000	0	6,847,150,000	147,972,000
		5231 교육부	0	0	0	0	0	0	0	0	0
		5232 기타국고지원	0	265,122,000	0	265,122,000	0	117,150,000	0	117,150,000	147,972,000
		5233 지방자치단체	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0
	5240 산학협력단및학교기업전입		0	0	0	0	0	0	0	0	0
		5241 산학협력단전입금	0	0	0	0	0	0	0	0	0
		5242 학교기업전입금	0	0	0	0	0	0	0	0	0
5300 교육부대수입			0	3,367,632,000	0	3,367,632,000	0	3,365,187,000	0	3,365,187,000	2,445,000
	5310 입시수수료수입		0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
		5311 입학원서대	0	0	0	0	0	0	0	0	0
		5312 수험료	0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
	5320 증명·사용료수입		0	2,220,296,000	0	2,220,296,000	0	2,220,296,000	0	2,220,296,000	0
		5321 증명료	0	19,600,000	0	19,600,000	0	19,600,000	0	19,600,000	0
		5322 대여료및 사용료	0	2,200,696,000	0	2,200,696,000	0	2,200,696,000	0	2,200,696,000	0

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
	5330	기타교육부대수입	0	876,646,000	0	876,646,000	0	874,201,000	0	874,201,000	2,445,000
		5331 논문심사수입	0	89,000,000	0	89,000,000	0	89,000,000	0	89,000,000	0
		5332 실습수입	0	0	0	0	0	0	0	0	0
		5339 기타교육부대수입	0	787,646,000	0	787,646,000	0	785,201,000	0	785,201,000	2,445,000
5400		교육외수입	30,000,000	594,766,000	0	624,766,000	30,000,000	594,766,000	0	624,766,000	0
	5410	예금이자수입	20,000,000	582,466,000	0	602,466,000	20,000,000	582,466,000	0	602,466,000	0
		5411 예금이자	20,000,000	582,466,000	0	602,466,000	20,000,000	582,466,000	0	602,466,000	0
	5420	기타교육외수입	10,000,000	12,300,000	0	22,300,000	10,000,000	12,300,000	0	22,300,000	0
		5421 잡수입	10,000,000	12,300,000	0	22,300,000	10,000,000	12,300,000	0	22,300,000	0
1200		투자외기타자산수입	0	3,921,982,417	0	3,921,982,417	0	3,921,982,417	0	3,921,982,417	0
	1220	투자자산수입	0	0	0	0	0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0	0	0	0	0	0
		1224 학교기타투자자산회수	0	0	0	0	0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0	0	0	0	0	0
	1240	기타자산수입	0	0	0	0	0	0	0	0	0
		1241 현신회보증금회수	0	0	0	0	0	0	0	0	0
		1242 임차보증금회수	0	0	0	0	0	0	0	0	0
		1243 장기대여금회수	0	0	0	0	0	0	0	0	0
		1249 기타자산수입	0	0	0	0	0	0	0	0	0
	1250	원금보존기금인출수입	0	119,782,000	0	119,782,000	0	119,782,000	0	119,782,000	0
		1252 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금인출	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금인출	0	119,782,000	0	119,782,000	0	119,782,000	0	119,782,000	0
		1255 원금보존특별목적기금인출	0	0	0	0	0	0	0	0	0
	1260	임의기금인출수입	0	3,802,200,417	0	3,802,200,417	0	3,802,200,417	0	3,802,200,417	0
		1262 임의연구기금인출	0	0	0	0	0	0	0	0	0
		1263 임의건축기금인출	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
		1264 임의장학기금인출	0	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0
		1265 임의퇴직기금인출	0	0	0	0	0	0	0	0	0
		1266 임의특별목적기금인출	0	1,802,200,417	0	1,802,200,417	0	1,802,200,417	0	1,802,200,417	0
1300		고정자산매각수입	0	0	0	0	0	0	0	0	0
	1310	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		1311 토지매각대	0	0	0	0	0	0	0	0	0
		1312 건물매각대	0	0	0	0	0	0	0	0	0
		1313 구축물매각대	0	0	0	0	0	0	0	0	0

교비회계 추경예산서

1. 수입

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매각대	0	0	0	0	0	0	0	0	0
		1315 집기비품매각대	0	0	0	0	0	0	0	0	0
		컨텐츠매각대	0	0	0	0	0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0	0	0	0	0	0
		1317 도서매각대	0	0	0	0	0	0	0	0	0
		1318 유물매각대	0	0	0	0	0	0	0	0	0
	1320 무형고정자산매각수입		0	0	0	0	0	0	0	0	0
		1321 무형고정자산매각대	0	0	0	0	0	0	0	0	0
2100	유동부채입금		0	0	0	0	0	0	0	0	0
	2110 단기차입금		0	0	0	0	0	0	0	0	0
		2111 단기차입금차입	0	0	0	0	0	0	0	0	0
2200	고정부채입금		0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
	2210 장기차입금		0	0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0	0
		2212 차관도입	0	0	0	0	0	0	0	0	0
		2213 학교채매각	0	0	0	0	0	0	0	0	0
	2220 기타고정부채		0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
		2221 임대보증금수입	0	133,700,000	0	133,700,000	0	133,700,000	0	133,700,000	0
		2229 기타고정부채수입	0	0	0	0	0	0	0	0	0
3100	기본금		0	0	0	0	0	0	0	0	0
	3110 출연기본금		0	0	0	0	0	0	0	0	0
		3112 법인	0	0	0	0	0	0	0	0	0
59	미사용전기여월자금		2,441,180,800	5,721,608,383	0	8,162,789,183	2,441,180,800	5,721,608,383	0	8,162,789,183	0
	5901 미사용전기여월자금		2,441,180,800	5,721,608,383	0	8,162,789,183	2,441,180,800	5,721,608,383	0	8,162,789,183	0
자금수입 총계			26,592,920,200	28,278,490,800	300,000,000	54,571,411,000	26,592,920,200	28,064,781,800	300,000,000	54,357,702,000	213,709,000

교비회계 추경예산서

2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
4100 보수			14,261,204,472	8,168,540,857	0	22,429,745,329	14,261,204,472	8,109,742,497	0	22,370,946,969	58,798,360
	4110 교원보수		11,092,044,000	4,877,828,417	0	15,969,872,417	11,092,044,000	4,877,828,417	0	15,969,872,417	0
		4111 교원급여	7,033,532,000	1,802,200,417	0	8,835,732,417	7,033,532,000	1,802,200,417	0	8,835,732,417	0
		4112 교원상여금	0	0	0	0	0	0	0	0	0
		4113 교원제수당	2,414,812,000	27,254,000	0	2,442,066,000	2,414,812,000	27,254,000	0	2,442,066,000	0
		4114 교원법정부담금	0	1,233,787,000	0	1,233,787,000	0	1,233,787,000	0	1,233,787,000	0
		4115 시간강의료	1,550,700,000	1,047,800,000	0	2,598,500,000	1,550,700,000	1,047,800,000	0	2,598,500,000	0
		4116 특별강의료	93,000,000	24,450,000	0	117,450,000	93,000,000	24,450,000	0	117,450,000	0
		4117 교원퇴직금	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0
		4118 조교인건비	0	542,337,000	0	542,337,000	0	542,337,000	0	542,337,000	0
	4120 직원보수		3,169,160,472	3,290,712,440	0	6,459,872,912	3,169,160,472	3,231,914,080	0	6,401,074,552	58,798,360
		4121 직원급여	3,004,946,312	0	0	3,004,946,312	3,004,946,312	0	0	3,004,946,312	0
		4122 직원상여금	0	0	0	0	0	0	0	0	0
		4123 직원제수당	0	1,015,435,800	0	1,015,435,800	0	1,015,435,800	0	1,015,435,800	0
		4124 직원법정부담금	0	880,097,360	0	880,097,360	0	875,144,000	0	875,144,000	4,953,360
		4125 임시직원인건비	0	1,012,835,280	0	1,012,835,280	0	973,835,280	0	973,835,280	39,000,000
		4126 노임	164,214,160	86,144,000	0	250,358,160	164,214,160	75,999,000	0	240,213,160	10,145,000
		4127 직원퇴직금	0	296,200,000	0	296,200,000	0	291,500,000	0	291,500,000	4,700,000
4200 관리운영비			5,652,375,900	2,792,825,695	0	8,445,201,595	5,652,375,900	2,638,915,055	0	8,291,290,955	153,910,640
	4210 시설관리비		3,017,469,400	1,234,243,055	0	4,251,712,455	3,017,469,400	1,234,143,055	0	4,251,612,455	100,000
		4211 건축물관리비	882,750,000	417,200,000	0	1,299,950,000	882,750,000	417,200,000	0	1,299,950,000	0
		4212 장비관리비	621,423,400	136,180,000	0	757,603,400	621,423,400	136,180,000	0	757,603,400	0
		4213 조경관리비	37,790,000	3,400,000	0	41,190,000	37,790,000	3,400,000	0	41,190,000	0
		4214 박물관관리비	0	0	0	0	0	0	0	0	0
		4215 시설용역비	1,009,180,000	644,105,055	0	1,653,285,055	1,009,180,000	644,105,055	0	1,653,285,055	0
		4216 보험료	29,550,000	2,180,000	0	31,730,000	29,550,000	2,080,000	0	31,630,000	100,000
		4217 리스·임차료	428,776,000	31,178,000	0	459,954,000	428,776,000	31,178,000	0	459,954,000	0
		4219 기타시설관리비	8,000,000	0	0	8,000,000	8,000,000	0	0	8,000,000	0
	4220 일반관리비		1,761,490,500	615,920,640	0	2,377,411,140	1,761,490,500	611,020,000	0	2,372,510,500	4,900,640
		4221 여비교통비	68,205,000	23,368,000	0	91,573,000	68,205,000	22,168,000	0	90,373,000	1,200,000
		4222 차량유지비	40,900,000	14,800,000	0	55,700,000	40,900,000	14,800,000	0	55,700,000	0
		4223 소모품비	208,987,000	62,960,640	0	271,947,640	208,987,000	60,800,000	0	269,787,000	2,160,640
		4224 인쇄출판비	63,259,500	95,184,000	0	158,443,500	63,259,500	94,184,000	0	157,443,500	1,000,000
		4225 난방비	104,000,000	64,500,000	0	168,500,000	104,000,000	64,500,000	0	168,500,000	0
		4226 전기·수도료	899,000,000	100,000,000	0	999,000,000	899,000,000	100,000,000	0	999,000,000	0

교비회계 추경예산서

2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4227 통신비	183,387,000	81,688,000	0	265,075,000	183,387,000	81,148,000	0	264,535,000	540,000
		4228 제세·공과금	136,771,000	3,790,000	0	140,561,000	136,771,000	3,790,000	0	140,561,000	0
		4229 지급수수료	56,981,000	169,630,000	0	226,611,000	56,981,000	169,630,000	0	226,611,000	0
	4230 운영비		873,416,000	942,662,000	0	1,816,078,000	873,416,000	793,752,000	0	1,667,168,000	148,910,000
		4231 복리후생비	86,735,000	7,160,000	0	93,895,000	86,735,000	7,160,000	0	93,895,000	0
		4232 교육훈련비	175,750,000	7,290,000	0	183,040,000	175,750,000	7,290,000	0	183,040,000	0
		4233 일반응역비	183,350,000	33,560,000	0	216,910,000	183,350,000	33,560,000	0	216,910,000	0
		4234 기관장 업무추진비	21,240,000	0	0	21,240,000	24,876,000	0	0	24,876,000	-3,636,000
		4236 기타 업무추진비	105,895,000	37,392,000	0	143,287,000	102,259,000	29,692,000	0	131,951,000	11,336,000
		4237 홍보비	108,455,000	285,560,000	0	394,015,000	108,455,000	285,260,000	0	393,715,000	300,000
		4238 회의비	42,366,000	17,400,000	0	59,766,000	42,366,000	14,900,000	0	57,266,000	2,500,000
		4239 행사비	101,125,000	226,700,000	0	327,825,000	101,125,000	88,290,000	0	189,415,000	138,410,000
		4240 선교비	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000	0
		4241 기타운영비	47,500,000	327,600,000	0	375,100,000	47,500,000	327,600,000	0	375,100,000	0
4300 연구학생경비			5,280,945,300	11,425,472,000	0	16,706,417,300	5,280,945,300	11,424,472,000	0	16,705,417,300	1,000,000
	4310 연구비		537,310,000	149,385,000	0	686,695,000	537,310,000	148,385,000	0	685,695,000	1,000,000
		4311 연구비	485,950,000	131,785,000	0	617,735,000	485,950,000	131,785,000	0	617,735,000	0
		4312 연구관리비	51,360,000	17,600,000	0	68,960,000	51,360,000	16,600,000	0	67,960,000	1,000,000
	4320 학생경비		4,743,635,300	11,005,397,000	0	15,749,032,300	4,743,635,300	11,005,397,000	0	15,749,032,300	0
		4321 교외장학금	0	9,613,766,000	0	9,613,766,000	0	8,992,766,000	0	8,992,766,000	621,000,000
		4322 교내장학금	3,704,329,000	585,200,000	0	4,289,529,000	3,704,329,000	585,200,000	0	4,289,529,000	0
		4323 실험실습비	125,360,000	0	0	125,360,000	125,360,000	0	0	125,360,000	0
		4324 논문심사료	0	90,000,000	0	90,000,000	0	90,000,000	0	90,000,000	0
		4325 학생지원비	909,146,300	716,431,000	0	1,625,577,300	909,146,300	1,337,431,000	0	2,246,577,300	-621,000,000
		4326 기타학생경비	4,800,000	0	0	4,800,000	4,800,000	0	0	4,800,000	0
	4330 입시관리비		0	270,690,000	0	270,690,000	0	270,690,000	0	270,690,000	0
		4331 입시수당	0	143,500,000	0	143,500,000	0	143,500,000	0	143,500,000	0
		4332 입시경비	0	127,190,000	0	127,190,000	0	127,190,000	0	127,190,000	0
4400 교육외비용			60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
	4410 지급이자		0	0	0	0	0	0	0	0	0
		4411 지급이자	0	0	0	0	0	0	0	0	0
	4420 기타교육외비용		60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
		4421 잡손실	60,000,000	10,000,000	0	70,000,000	60,000,000	10,000,000	0	70,000,000	0
4500 전출금			300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0	0
	4510 전출금		300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0	0

교비회계 추경예산서

2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4515 특별회계전출금	0	0	0	0	0	0	0	0	0
		4516 교내전출금	0	0	0	0	0	0	0	0	0
		4519 비등록금회계전출금	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0	0
	4540 산학협력단및 학교기업전출금		0	0	0	0	0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0	0	0	0	0	0
		4542 학교기업전출금	0	0	0	0	0	0	0	0	0
4600 예비비			280,456,528	270,000,000	0	550,456,528	280,456,528	270,000,000	0	550,456,528	0
	4610 예비비		280,456,528	270,000,000	0	550,456,528	280,456,528	270,000,000	0	550,456,528	0
		4611 예비비	280,456,528	270,000,000	0	550,456,528	280,456,528	270,000,000	0	550,456,528	0
1200 투자와기타자산지출			0	3,462,152,248	0	3,462,152,248	0	3,462,152,248	0	3,462,152,248	0
	1220 투자자산지출		0	0	0	0	0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산지출	0	0	0	0	0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0	0	0	0	0	0
	1240 기타자산지출		0	0	0	0	0	0	0	0	0
		1241 현신회보증금지출	0	0	0	0	0	0	0	0	0
		1242 임차보증금지출	0	0	0	0	0	0	0	0	0
		1243 장기대여금지출	0	0	0	0	0	0	0	0	0
		1249 기타자산지출	0	0	0	0	0	0	0	0	0
	1250 원금보존기금적립지출		0	42,300,000	0	42,300,000	0	42,300,000	0	42,300,000	0
		1252 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금적립	0	42,300,000	0	42,300,000	0	42,300,000	0	42,300,000	0
		1255 원금보존특별목적기금적립	0	0	0	0	0	0	0	0	0
	1260 임의기금적립지출		0	3,419,852,248	0	3,419,852,248	0	3,419,852,248	0	3,419,852,248	0
		1262 임의연구기금적립	0	15,243,000	0	15,243,000	0	15,243,000	0	15,243,000	0
		1263 임의건축기금적립	0	509,965,000	0	509,965,000	0	509,965,000	0	509,965,000	0
		1264 임의장학기금적립	0	36,380,000	0	36,380,000	0	36,380,000	0	36,380,000	0
		1265 임의퇴직기금적립	0	864,790,248	0	864,790,248	0	864,790,248	0	864,790,248	0
		1266 임의특별목적기금적립	0	1,993,474,000	0	1,993,474,000	0	1,993,474,000	0	1,993,474,000	0
1300 고정자산매입지출			757,938,000	2,031,000,000	0	2,788,938,000	757,938,000	2,031,000,000	0	2,788,938,000	0
	1310 유형고정자산매입지출		757,938,000	2,031,000,000	0	2,788,938,000	757,938,000	2,031,000,000	0	2,788,938,000	0
		1311 토지매입비	0	0	0	0	0	0	0	0	0
		1312 건물매입비	0	0	0	0	0	0	0	0	0
		1313 구축물매입비	0	0	0	0	0	0	0	0	0

교비회계 추경예산서

2. 지출

(2022. 03. 01 부터 2023. 02. 28 까지)

(단위: 원)

과 목			추경예산액				본예산액				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매입비	325,478,000	143,800,000	0	469,278,000	325,478,000	143,800,000	0	469,278,000	0
		1315 집기비품매입비	105,760,000	187,200,000	0	292,960,000	105,760,000	187,200,000	0	292,960,000	0
		컨텐츠매입비	0	0	0	0	0	0	0	0	0
		1316 차량운반구매입비	0	0	0	0	0	0	0	0	0
		1317 도서구입비	326,700,000	0	0	326,700,000	326,700,000	0	0	326,700,000	0
		1318 박물관유물구입비	0	0	0	0	0	0	0	0	0
		1319 건설기계정	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
	1320 무형고정자산취득비		0	0	0	0	0	0	0	0	0
	1321 무형고정자산취득비		0	0	0	0	0	0	0	0	0
2100	유동부채상환		0	0	0	0	0	0	0	0	0
	2110 단기차입금상환		0	0	0	0	0	0	0	0	0
		2111 단기차입금상환	0	0	0	0	0	0	0	0	0
2200	고정부채상환		0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
	2210 장기차입금상환		0	0	0	0	0	0	0	0	0
		2211 장기차입금상환	0	0	0	0	0	0	0	0	0
		2212 차관상환	0	0	0	0	0	0	0	0	0
		2213 학교채상환	0	0	0	0	0	0	0	0	0
	2220 기타고정부채상환		0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
		2221 임대보증금환급	0	118,500,000	0	118,500,000	0	118,500,000	0	118,500,000	0
		2222 장기미지급금상환	0	0	0	0	0	0	0	0	0
		2229 기타고정부채의상환	0	0	0	0	0	0	0	0	0
49	미사용차기이월자금		0	0	0	0	0	0	0	0	0
	4901 미사용차기이월자금		0	0	0	0	0	0	0	0	0
자금지출 총계			26,592,920,200	28,278,490,800	300,000,000	54,571,411,000	26,592,920,200	28,064,781,800	300,000,000	54,357,702,000	213,709,000